

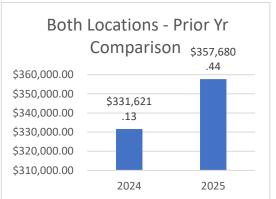
FEATHER CO-OP RIVER FOOD



Monthly General Manager's Report Board Meeting Date: February 24th, 2025 **Covering: January 2025 Submitted by Marcie Wilde FYI REPORT ONLY**

Both Locations:

January Sales: \$357,680.44



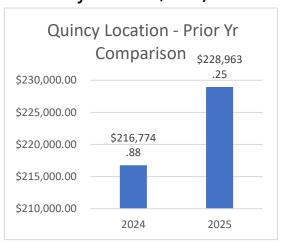
Prior Year Comparison – Increase of 7.9%





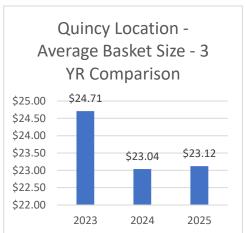
Quincy Location:

January Sales: \$228,963.25



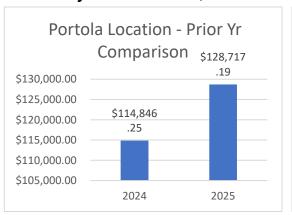
Prior Year Comparison - Increase of 5.6%



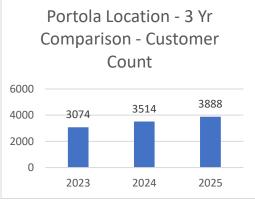


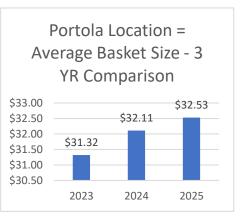
Portola Location:

January Sales: \$128,717.19



Prior Year Comparison - Increase of 12.1%





Outreach Update:

Round Up at the Register Update – January 2025:

Quincy - Plumas Community Hospice - \$748.83

Portola - EPCAN - Portola Foodbank - \$502.00

Total Donated: \$ 1,250.83

Summary:

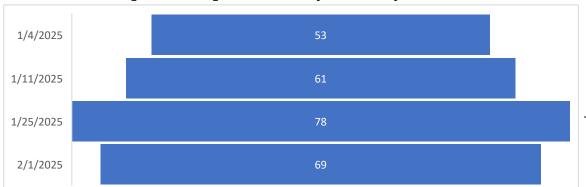
Overall sales combined increased by 7.9% over last year. The Quincy location saw a 5.6% increase, while Portola continued with double-digit growth at 12.1% sales increase over the prior year.

In January we wrapped up the last portion of our large equipment grant in Quincy. We replaced the storage walk-ins in mid-January. Upon demolition we discovered that the old units had been leaking water for a very long time, causing mold and rot. There was damage to the flooring and walls. The effected areas were removed and remediated. Overall, this portion of the project was completed according to the established timeline.

For the new year we updated all personnel materials which included: wage scale, job descriptions, employee handbook, benefits information, and more. This information is available to the staff electronically and on paper. There are HR resource binders at each location with all necessary information included. All managers have been shown how to access this material as needed.

We continued to struggle with the consequences of the Avian Flu outbreak. Eggs and dairy are in short supply. There have been a number of deliveries in which we did not receive eggs at all after ordering 50+ cases. We continue to update shoppers with a permanent link on our website showing current out of stocks. This is updated every Monday.

Out of Stock Reports - Updated every Monday:



January Monthly FYI Report 2025

Page | 2